


SRI SHANMUGHA COLLEGE OF NURSING FOR WOMEN, SANKARI.

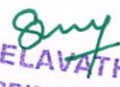
Proposed Budget for the Academic Year 2022-2023


We would like to propose the budget for the academic year 2022-2023 for the smooth conduction of courses.

INCOME		EXPENDITURE	
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Tuition fees	9945000	Auditor Fees	5000
Hostel fees	4060000	Internal Audit fees	1000
others	5000	Admission Expenses	20000
		Bank Charges	5000
		Building Approval Expenses	9000000
		Building Maintenance	800000
		Bus Maintenance	400000
		Conference & Membership fees	3000
		Diesel and Petrol	150000
		EB Charges	80000
		Function Expenses	50000
		Food Expenses	10000
		Health Insurance Premium	63000
		Website Development & Maintenance Expenses	75000
		Meeting Expenses - Governing Council & CDC/CCC	3000
		Misc., Expenses	15000
		Medical Expenses	50000
		Postal Expenses	25000
		Management Scholarship	10000
		Printing & Stationery	100000
		Repairs & Maintenance	90000
		Sport Expenses	30000
		Staff Welfare	1000
		Telephone Expenses	25000
		Travelling Expenses	5000
		Uniform For staff & student	45000
		University Exam Fees Paid	58000
		University Admission Fees	180000
		Faculty Salary	7250700
TOTAL	14010000		37099400

Budget approved by chairman


Chairman
 CHAIRMAN
 SRI SHANMUGHA COLLEGE
 NURSING FOR WOMEN,
 PULLIPALAYAM, MORUR P.O. - 637 304
 SANKAGIRI (TK), SALEM (DT), T.N.


SHEELAVATHI N.
 PRINCIPAL
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SRI SHANMUGHA COLLEGE OF NURSING FOR WOMEN, SANKARI.

Proposed Budget for the Academic year 2021-2022

We would like to propose the budget for the academic year 2021-2022 for the smooth conduction of courses.

INCOME		EXPENDITURE	
PARTICULARS	AMOUNT	PARTICULARS	
Tuition fees	7920000	Auditor Fees	5000
Hostel fees	3745000	Internal Audit fees	2000
		Admission Expenses & Advertisement	56000
		Bank Charges	15000
		Building Approval Expenses	5000000
		Building Maintenance	1000000
		Bus Maintenance	50000
		Conference & Membership fees	100000
		Diesel and Petrol	150000
		EB Charges	90000
		Function Expenses	50000
		Food Expenses	250000
		Health Insurance Premium	45000
		Website Development & Maintenance Expenses	120000
		Meeting Expenses - Governing Council & CDC/CCC	5000
		Misc., Expenses	10000
		Medical Expenses	30000
		Postal Expenses	25000
		Management Scholarship	15000
		Printing & Stationery	47000
		Repairs & Maintenance	300000
		Sport Expenses	30000
		Staff Welfare	3000
		Telephone Expenses	25000
		Travelling Expenses	55000
		Uniform For staff & student	350000
		University Exam Fees Paid	150000
		University Admission Fees	1 80 000
		Faculty Salary	42 8700
TOTAL	11665000		15956000

Budget approved by chairman



Chairman
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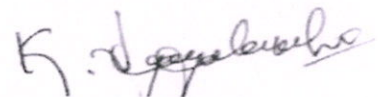


Prof. **SHEELAVATHI N. PH.D**

PRINCIPAL

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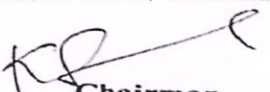
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Proposed Budget for the Academic year 2020-2021

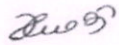
We would like to propose the budget for the academic year 2020-2021 for the smooth conduction of courses.

INCOME		EXPENDITURE	
PARTICULARS	AMOUNT	PARTICULARS	
Tuition fees	5355000	Auditor Fees	5000
Hostel fees	2940000	Internal Audit fees	2000
		Admission Expenses & Advertisement	56000
		Bank Charges	15000
		Building Approval Expenses	3000000
		Building Maintenance	500000
		Bus Maintenance	30000
		Conference & Membership fees	100000
		Diesel and Petrol	150000
		EB Charges	90000
		Function Expenses	50000
		Food Expenses	150000
		Health Insurance Premium	45000
		Website Development & Maintenance Expenses	120000
		Meeting Expenses - Governing Council & CDC/CCC	5000
		Misc., Expenses	10000
		Medical Expenses	30000
		Postal Expenses	25000
		Management Scholarship	15000
		Printing & Stationery	47000
		Repairs & Maintenance	200000
		Sport Expense	30000
		Staff Welfare	50000
		Telephone Expenses	25000
		Travelling Expenses	55000
		Uniform For staff & student	300000
		University Exam Fees Paid	15000
		University Admission Fees	180000
		Faculty Salary	3098700
TOTAL	8295000		16797400

Budget approved by chairman


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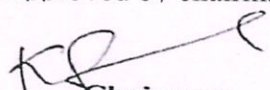
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Proposed Budget for the Academic year 2019-2020

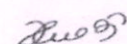
We would like to propose the budget for the academic year 2019-2020 for the smooth conduction of courses.

INCOME		EXPENDITURE	
PARTICULARS	AMOUNT	PARTICULARS	
Tuition fees	3195000	Auditor Fees	5000
Hostel fees	2485000	Internal Audit fees	1000
		Admission Expenses & Advertisement	30000
		Bank Charges	7000
		Building Approval Expenses	800000
		Building Maintenance	100000
		Bus Maintenance	50000
		Conference & Membership fees	50000
		Diesel and Petrol	90000
		EB Charges	80000
		Function Expenses	25000
		Food Expenses	150000
		Health Insurance Premium	26000
		Website Development & Maintenance Expenses	75000
		Meeting Expenses - Governing Council & CDC/CCC	3000
		Misc., Expenses	15000
		Medical Expenses	10000
		Postal Expenses	10000
		Management Scholarship	6000
		Printing & Stationery	25000
		Repairs & Maintenance	50000
		Sport Expenses	30000
		Staff Welfare	3000
		Telephone Expenses	25000
		Travelling Expenses	25000
		Uniform For staff & student	150000
		University Exam Fees Paid	100000
		University Admission Fees	180000
		Faculty Salary	1915800
TOTAL	5680000		8073600

Budget approved by chairman


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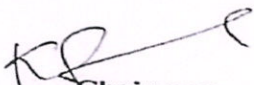
SRI SHANMUGHA COLLEGE OF NURSING FOR WOMEN, SANKARI.


Proposed Budget for the Academic year 2018-2019

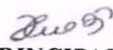
We would like to propose the budget for the academic year 2018-2019 for the smooth conduction of courses.

INCOME		EXPENDITURE	
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Tuition fees	2700000	Auditor Fees	5000
Hostel fees	2100000	Internal Audit fees	1000
		Admission Expenses	20000
		Bank Charges	5000
		Building Approval Expenses	50000
		Building Maintenance	300000
		Bus Maintenance	100000
		Conference & Membership fees	3000
		Diesel and Petrol	60000
		EB Charges	40000
		Function Expenses	5000
		Food Expenses	10000
		Health Insurance Premium	13000
		Website Development & Maintenance Expenses	75000
		Meeting Expenses - Governing Council & CDC/CCC	3000
		Misc., Expenses	15000
		Medical Expenses	50000
		Postal Expenses	25000
		Management Scholarship	10000
		Printing & Stationery	100000
		Repairs & Maintenance	90000
		Sport Expenses	30000
		Staff Welfare	1000
		Telephone Expenses	25000
		Travelling Expenses	5000
		Uniform For staff & student	45000
		University Exam Fees Paid	58000
		University Admission Fees	180000
		Faculty Salary	367400
TOTAL	4800000		4102800

Budget approved by chairman


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